

AVRA VALLEY FIRE DISTRICT

Proposed

Budget Summary – Fiscal Year 2010-2011

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a Special Meeting on April 27, 2010 approved the proposed Budget for the Fiscal Year 2010/2011 for posting and publication. Motion made by Aleyna Lassen to adopt, and a motion second by Mr. Louis Castaneda Sr., to approve the following budget. There will be a public hearing on the proposed budget on June 1, 2010 at 15790 W. Silverbell Road, Marana, AZ, 85653 to vote on the proposed budget for submission to Pima and Pinal County.

POSTED LOCATIONS: Avra Valley Fire District Administration Office located 15790 W. Silverbell Road, Marana, AZ 85756, Halberg Center located at 15790 W. Silverbell Road, Marana, AZ 85756, Valley Mart located at 16560 W. Avra Valley Road, Marana, AZ 85756, Minit Market located at 12505 N. Trico Road, Marana, AZ 85756, Avra Valley Fire District Station 193 located at 30300 E. Amber Sunrise, Marana, AZ 85756.

POSTED THIS 28TH DAY OF APRIL 2010.

Tax Levy Revenues

Property Tax Levy Proceeds	\$	1,721,813.00
Fire District Assistance Tax		344,361.00

Non Tax Levy Revenues

Charges for Services	903,925.00
Interest Revenue	2,400.00
Grant Revenue	200,000.00
State Land	45,000.00
	<u>\$ 3,217,499.00</u>

Expenditures

Salaries & Wages	\$	1,473,225.46
Payroll Taxes		41,307.24
Employee Benefits		361,462.64
Other Emp Benefits		97,744.06
Supplies		246,500.00
Maintenance & Repairs		154,000.00
Insurance		50,000.00
External Services		223,002.02
Utilities		52,130.94
Misc		9,500.00
Capital Outlay		30,000.00
Debt Service		88,626.61
Other		390,000.03
		<u>\$3,217,499.00</u>

PUBLISHED IN THE DAILY TERRITORIAL NEWSPAPER ON APRIL 30,2010,
MAY 3,2010 AND MAY 4, 2010.

PLEASE LEAVE POSTED UNTIL MAY 31,2010