

AVRA VALLEY FIRE DISTRICT		
ADOPTED BUDGET		
FY 2014-15 and FY 2015-16		
Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a Regular Meeting on June 25, 2014, adopted the following budgets for FY 2014-15 and FY 2015-16. Motion by Chairman Castaneda, Jr., and seconded by Director Director Neilson. Motion carried unanimously.		
POSTED June 26, 2014		
Tax Levy Revenues	FY 2014-15	FY 2015-16
Property Tax Levies	\$ 1,638,408.00	\$ 1,720,328.00
Fire District Assistance Tax	\$ 327,682.00	\$ 344,066.00
Non-Tax Levy Revenues		
Fees for Services	\$ 901,375.00	\$ 926,375.00
State Land Revenue	\$ 100,000.00	\$ 100,000.00
Station 194 Subsidy	\$ 350,000.00	\$ 350,000.00
Miscellaneous Revenue		
Total Revenues	\$ 3,317,465.00	\$ 3,440,769.00
Expenditures		
Salaries & Wages	\$ 1,946,545.00	\$ 1,960,170.00
Employee Benefits/Taxes	\$ 719,955.00	\$ 724,994.00
Corporate Insurance	\$ 70,000.00	\$ 70,000.00
Board Expense	\$ 7,500.00	\$ 3,000.00
Outside Services	\$ 204,030.00	\$ 218,430.00
Oper/EMS/FF Supplies	\$ 61,500.00	\$ 61,500.00
Maintenance	\$ 97,000.00	\$ 97,000.00
Fuel	\$ 80,000.00	\$ 80,000.00
Utilities	\$ 40,000.00	\$ 40,000.00
Training	\$ 30,000.00	\$ 25,000.00
Strategic Reserve	\$ 60,935.00	\$ 160,675.00
Total Expenditures	\$ 3,317,465.00	\$ 3,440,769.00
Grant Revenue/Expenditure	\$ 1,500,000.00	\$ 1,500,000.00
Bond Revenue/Expenditure	\$ 3,000,000.00	\$ 3,000,000.00
Tax Rate	\$ 3.25	\$ 3.25
Bond Rate	\$ 0.58	\$ 0.58
<i>In accordance with Federal law and the U.S. Department of Agriculture policy, Avra Valley Fire District is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, or call (800) 795-3272 (voice) or (202)720-6382 (TDD).</i>		