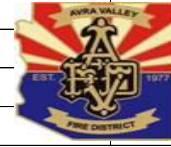


AVRA VALLEY FIRE DISTRICT



BUDGET

FY 2019-20 and FY 2020-21

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a regular meeting on June 28, 2019, adopted the FY20 Budget for posting and publication. **Motion:** Vice-Chairman Bauer **2nd:** Clerk Neilson

The following Public Hearings were held:

June 28, 2019 8:00 AM Station 194 Red Rock, AZ

June 28, 2019 6:00 PM Station 191 Silverbell Road

Posted Locations:

Avra Valley Fire District Website www.avfire.org

Station 191 15790 W Silverbell Road, Marana, AZ

Station 192 6440 N Anway Road, Marana, AZ

Station 193 30300 E Amber Sunrise, Marana, Az

Station 194 21021 E Homestead, Red Rock, Az

FY 2019-20

FY 2020-21

Tax Levy Revenues

Property Tax Levies \$ 1,714,486.00 \$ 1,790,569.00

Fire District Assistance Tax \$ 342,897.00 \$ 366,743.00

Non-Tax Levy Revenues

Fees for Services \$ 1,098,265.00 \$ 1,119,143.00

State Land Revenue \$ 250,000.00 \$ 250,000.00

Strategic Reserve \$ 350,000.00 \$ 215,164.00

Total Revenues \$ 3,755,648.00 \$ 3,741,619.00

Expenditures

Salaries, Wages, Benefits \$ 2,925,000.00 \$ 2,925,000.00

Liability Insurance \$ 70,000.00 \$ 70,000.00

Board Expense \$ 8,500.00 \$ 8,500.00

Operating Expense

General Administration \$ 68,950.00 \$ 68,950.00

Outside Services \$ 153,034.00 \$ 154,287.00

Supplies \$ 65,000.00 \$ 65,000.00

Maintenance \$ 120,000.00 \$ 120,000.00

Fuel \$ 70,000.00 \$ 70,000.00

Utilities \$ 50,000.00 \$ 50,000.00

Training \$ 10,000.00 \$ 10,000.00

Strategic Reserve \$ 215,164.00 \$ 199,882.00

Total Expenditures \$ 3,755,648.00 \$ 3,741,619.00

Grant Revenue/Expenditure \$ 750,000.00 \$ 750,000.00

Bond Rate \$ 0.60 \$ 0.60

Tax Rate \$ 3.50 \$ 3.50