

**AVRA VALLEY FIRE DISTRICT
PROPOSED BUDGET
Fiscal Year 2013-2014**

Notice is hereby given to the Avra Valley Fire District residents that the Avra Valley Fire District Board of Directors at a Regular Meeting on May 22, 2013, approved the Proposed Budget for the Fiscal Year 2013-2014 for posting and publication. Motion was made by Vice-Chairman Aleyna Lassen and seconded by Clerk Sara Bauer . There will be a **PUBLIC HEARING June 26, 2013 6:00 PM 15790 W. Silverbell Rd, Marana, AZ, 85653** to vote on the Proposed Budget for submission to Pima and Pinal County as the final budget for fiscal year 2013-14.

POSTED LOCATIONS:

Avra Valley Fire District Administration Office: 15790 W. Silverbell Road, Marana, AZ 85756
Halberg Center located at 15790 W. Silverbell Road, Marana, AZ 85756
Valley Mart located at 16560 W. Avra Valley Road, Marana, AZ 85756
Minit Market located at 12505 N. Trico Road, Marana, AZ 85756
Avra Valley Fire District Station 193 located at 30300 E. Amber Sunrise, Marana, AZ 85756

POSTED JUNE 5, 2013

Tax Levy Revenues	FY 2013-2014
Property Tax Levy Proceeds	\$1,540,351.00
Fire District Assistance Tax	\$308,070.00
Non Tax Levy Revenues	
Fees for Services	\$967,000.00
State Land Revenue	\$75,000.00
Station 194 Subsidy	\$450,000.00
Miscellaneous Revenue	\$50,000.00
Total Revenues	\$3,390,421.00

Expenditures	FY 2013-2014
Salaries & Wages	\$1,971,610.00
Employee Benefits/Taxes	\$726,911.00
Corporate Insurance	\$60,000.00
Board Expense	\$5,000.00
Outside Services	\$161,177.00
Operational Supplies	\$46,900.00
Maintenance	\$81,380.00
Fuel	\$90,000.00
Utilities	\$40,000.00
Training	\$31,850.00
Capital Projects / Contingency Funds	\$175,593.00
Total Expenditures	\$3,390,421.00

Grant Revenue/Expenditure	\$1,500,000.00
Bond Revenue/Expenditure	\$3,000,000.00
Tax Rate \$3.25	
Bond Rate \$0.69	

In accordance with the Federal law and the U.S. Department of Agriculture policy, Avra Valley Fire District is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, or call (800) 795-3272 (voice) or (202)720-6382 (TDD).